

RDP - SPENDING REPORT

ANNUAL | 2017

ANYTOWN

Funds Summary:

AWARDED - Includes all RDP funds awarded from each grant cycle.

24,000.00 *Amount Awarded To Date*

SPENT - Shows accumulated amounts reported to MassDEP as spent by your municipality.

4,250.00 *Funds spent and previously reported*

BALANCE

19,750.00 *(Awarded) minus (Spent) Please account for this Balance*

Expense Category Explanation

Beyond the bin: Transportation and/or processing costs for recycling materials defined under the CHARM section in the Grant Guidance

Equipment: Recycling carts, recycling bins, roll-off containers, compactors, balers, equipment for collection/recycling of hard to recycle materials

Model Programming: Dedicated Enforcement Coordinator; PAYT program costs including bags, stickers; pre-approved transfer station improvements

Organics Diversion: Compost bins, kitchen scrap buckets, organics carts for curbside collection, organics containers to support drop-off programs, organics collection, development costs for a new organics diversion program

Outreach and Education: Waste reduction and/or recycling outreach and education materials; Targeted waste audits that meet criteria listed in the Guidance; Up to \$750 per year for recycling and waste reduction related industry memberships, workshops, and conferences including travel and related expenses in adherence with municipal policies

Public Spaces: Permanent and special event outdoor recycling containers

Reuse: Establishing and/or maintaining a municipally operated swap shop

Schools: Stipend for coordinating school-wide or district-wide recycling and /or composting program; equipment to support source reduction, recycling, composting; collection and processing costs for school composting

Source Reduction: Specific source reduction purchases: reusable tray and silverware for cafeterias or reusable shopping bags or reusable water bottles; Compostable foodservice ware from GRO29; Rain barrels

Toxics Reduction: Second or subsequent comprehensive HHW collection event(s) , school chemical cleanouts, Environmentally preferred products FAC85 Categories: 1, 2, 3, 5C, 5E, 5F, 5H, and 7

Other: expenses as approved in writing by MassDEP in advance of the expense

Q1: List expenditures 1/1/2017 through 12/31/2017

Instructions: Report all funds spent in the last calendar year in the appropriate row. Description should include the type of items/services purchased within the category, and the vendor/service provider name(s).

Expense categories have been simplified from previous years to describe groups of predefined acceptable funding descriptions. Multiple expenditures within the same category should be summarized in the Amount box.

I certify that all expense listed below meet the definition of Approved Activities and Expense as defined in the RDP Contract and Grant Guidance. *

EXPENSE CATEGORY	DESCRIPTION:	AMOUNT:
Beyond the bin		
Equipment		
Model Programmi ng		
Organics Diversiion	Compost Bins, ORBIS Corporation	5,759.00
Outreach and Education		
Public Spaces	Public Space Recycling Receptacle, Rehrig Pacific Company	1,032.00
Reuse	Swap Shop - window replacement - Jackson Lumber& Millwork roof repairs - Norfolk Hardware	2,298.00
Schools		
Source Reduction		
Toxics Reduction	School Clean out and purchase of environmentally preferred products off of FAC85 - Richco Products, Inc.	4,650.00
Other		

Total spent in 2017:

13,739.00

Q2: RDP funds that carried over into Calendar Year 2018 *

6,011.00 (Note: if all RDP funds have been spent, enter 0)

Response created on: Jan 9, 2018 at 01:59 PM EST by tina.klein@state.ma.us

Response last updated on: Oct 24, 2018 at 10:25 AM EDT by janine.bishop@state.ma.us